

INTERNAL AUDIT ANNUAL PLAN 2016/17 - SUMMARY

Categories of Audit Work	Plan 2015/16 Days	Plan 2016/17 Days	%
Regularity Audits			
1. People	392	460	16.8
2. Place	410	409	15.0
3. Corporate Services	287	236	8.7
Fundamental Audits	288	308	11.3
Contract Audit Systems	80	95	3.4
Computer Audits	75	100	3.7
Contract Audits	8	8	0.3
Cross Cutting Audits	60	75	2.7
Projects	159	138	5.1
Productive Days	1759	1829	67.0
Other Activities			
1. Staff Training	120	84	3.1
2. Holidays, Sick & Special Leave	469	484	17.7
3. Admin, Planning, Control, Clerical Support etc	195	196	7.2
4. Contingencies	100	100	3.7
5. Voluntary Reduction in Hours	18	0	0.0
6. Vacancies	78	20	0.7
7. Non Audit Work	17	17	0.6
Non Productive Days	997	901	33.0
Total Days	2756	2730	100.0